<u> </u>									EXPE	CTED					
		TANF AD	C & MA-	SNA HF	R & MA-	TANF & M	A-ADC, SI	NA & MA-	PENETR						
		AD	c	н	R		HR		RA ^T	TE	SSI & I	MA-SSI			
						Total	Total		Expected				Total	Total	Percent
County	Provider	Eligibles	Enrolled	Eligibles	Enrolled	Eligibles	Enrolled	Enrolled	Target*	Target*	Eligibles	Enrolled	Eligibles	Enrolled	Enrolled
Albany	TOTALS: Capital District Physicians	18,599	15,238	2,166	1,373	20,765	16,611	80%	92%	87%	4,526	1,207	25,291	17,818	70%
Mandatory	Health Plan HealthNow/BlueShield of		11,359		931		12,290	59%				1,014		13,304	53%
	NENY		588		103		691	3%				18		709	3%
	NYS Catholic Health Plan		2,202		254		2,456	12%				124		2,580	10%
	Wellcare Of New York		1,089		85		1,174	6%				51		1,225	5%
Allegany	TOTALS: HealthNow/BCBS-	4,128	1,002	444	97	4,572	1,099	24%	90%	27%	1,024	108	5,596	1,207	22%
Voluntary	WNY/Community Blue		990		94		1,084	24%				107		1,191	21%
	Univera Community Health		12		3		15	0%				1		16	0%
Broome	TOTALS:	15,097	12,279	1,644	1,212	16,741	13,491	81%	90%	89%	3,766	1,157	20,507	14,648	71%
Mandatory	Broome MAX Capital District Physicians		5,423		427		5,850	35%				818		6,668	33%
	Health Plan		2,061		157		2,218	13%				129		2,347	11%
	Excellus Health Plan		2,963		356		3,319	20%				123		3,442	17%
	GHI HMO Select		631		70		701	4%				15		716	3%
	NYS Catholic Health Plan		1,201		202		1,403	8%				72		1,475	7%
Cattaraugus	TOTALS: HealthNow/BCBS-	6,910	5,077	547	439	7,457	5,516	74%	91%	81%	1,575	647	9,032	6,163	68%
Mandatory	WNY/Community Blue		3,101		224		3,325	45%				551		3,876	43%
	NYS Catholic Health Plan		1,843		195		2,038	27%				92		2,130	24%
	Univera Community Health		133		20		153	2%				4		157	2%
Cayuga Voluntary	TOTALS:	5,988	0	465	0	6,453	0	0%	89%	0%	1,241	0	7,694	0	0%
Chautauqua	TOTALS: HealthNow/BCBS-	14,118	10,189	1,798	1,213	15,916	11,402	72%	85%	84%	2,815	1,220	18,731	12,622	67%
Mandatory	WNY/Community Blue		4,067		537		4,604	29%				494		5,098	27%
	NYS Catholic Health Plan		6,067		661		6,728	42%				725		7,453	40%
	Univera Community Health		55		15		70	0%				1		71	0%
Chemung	TOTALS: Southern Tier Pediatrics	9,164	3,638	989	328	10,153	3,966	39%	89%	44%	2,001	846	12,154	4,812	40%
Voluntary	(Partial) Southern Tier Priority		2,428				2,428	24%				226		2,654	22%
	(Partial)		1,210		328		1,538	15%				620		2,158	18%
Chenango Voluntary	TOTALS:	5,256	0	364	0	5,620	0	0%	92%	0%	1,047	0	6,667	0	0%

NYS August	2005								EXPE	TEN I					
		TANF AD		SNA HF		TANF & M	IA-ADC, SI HR		PENETR RA	ATION TE	SSI & I	MA-SSI			
County	Provider	Eligibles	Enrolled	Eligibles	Enrolled	Total Eligibles	Total Enrolled	Percent Enrolled	Expected Target*		Eligibles	Enrolled	Total Eligibles	Total Enrolled	Percent Enrolled
Clinton															
Voluntary	TOTALS:	6,325	0		0	-,	0		86%	0%	1,655	0	8,612	0	
Columbia	TOTALS: Capital District Physicians Health Plan	3,466	2,424	296	130	3,762		68%	93%	73%	903	278	4,665	2,832	
Mandatory			1,805		98		1,903	51%				227		2,130	
	NYS Catholic Health Plan		283		23		306	8%				12		318	
	Wellcare Of New York		336		9		345	9%				39		384	8%
Cortland	TOTALS:	4,376	549	l I	42	4,696	591	13%	91%	14%	784	103	5,480	694	l I
Voluntary	NYS Catholic Health Plan		549		42		591	13%				103		694	13%
Delaware Voluntary	TOTALS:	3,149	0	289	0	3,438	0	0%	92%	0%	745	0	4,183	0	0%
Dutchess	TOTALS:	10,758	6,347	1,046	264	11,804	6,611	56%	90%	62%	2,877	477	14,681	7,088	48%
Voluntary	GHI HMO Select		335		23		358	3%				18		376	3%
	Hudson Health Plan		967		58		1,025	9%				88		1,113	8%
	MVP Health Plan		1,943		73		2,016	17%				131		2,147	15%
	NYS Catholic Health Plan		27		6		33	0%				2		35	0%
	Wellcare Of New York		3,075		104		3,179	27%				238		3,417	23%
Erie	TOTALS: HealthNow/BCBS-	74,985	58,123	10,518	6,659	85,503	64,782	76%	93%	82%	17,971	8,581	103,474	73,363	71%
Mandatory	WNY/Community Blue Independent Health		12,808		1,356		14,164	17%				1,223		15,387	15%
	Association		17,589		1,505		19,094	22%				2,122		21,216	21%
	NYS Catholic Health Plan		14,219		906		15,125	18%				1,473		16,598	16%
	Univera Community Health		12,919		1,562		14,481	17%				590		15,071	15%
	Total Full Risk		57,535		5,329		62,864	74%				5,408		68,272	66%
	PCMP III (Partial) PCMP II-A Special Care		8		16		24	0%				227		251	0%
	(Partial)		580		1,314		1,894	2%				2,946		4,840	5%
	Total Partial Risk		588		1,330		1,918	2%				3,173		5,091	5%
Essex															
Voluntary	TOTALS:	2,386	0	185	0	2,571	0	0%	92%	0%	587	0	3,158	0	0%
Franklin Voluntary	TOTALS:	3,754	0	320	0	4,074	0	0%	91%	0%	1,028	0	5,102	0	0%
Fulton	TOTALS: Capital District Physicians	5,537	735	481	36	6,018	771	13%	92%	14%	1,139	58	7,157	829	12%
Voluntary	Health Plan		735		36		771	13%				58		829	12%

NYS August,	1								EXPE	TED					
		TANF AD AD		SNA HF			IA-ADC, SI HR		PENETR RAT	ATION TE	SSI & I	MA-SSI			
County	Provider	Eligibles	Enrolled	Eliaibles	Enrolled	Total Eligibles	Total Enrolled	Percent Enrolled	Expected Target*		Eliaibles	Enrolled	Total Eligibles	Total Enrolled	Percent Enrolled
Genesee	TOTALS: HealthNow/BCBS-	3,877	3,065	212	258	4,089	3,323	81%		91%	663	200	4,752	3,523	74%
Mandatory	WNY/Community Blue Rochester Area		1,442		141		1,583	39%				61		1,644	35%
	HMO/Preferred Care		1,623		117		1,740	43%				139		1,879	40%
Greene	TOTALS: Capital District Physicians Health Plan	3,379	2,753	324	262	3,703	3,015	81%	93%	87%	753	324	4,456	3,339	75%
Mandatory			1,825		145		1,970	53%				236		2,206	50%
	GHI HMO Select		129		32		161	4%				8		169	4%
	NYS Catholic Health Plan		366		50		416	1				28		444	10%
11 %	Wellcare Of New York		433		35		468	13%				52		520	12%
Hamilton Voluntary	TOTALS:	193	0	12	0	205	0	0%	91%	0%	41	0	246	0	0%
Herkimer	TOTALS:	5,889	4,742	350	322	6,239	5,064	81%	92%	88%	912	191	7,151	5,255	73%
Mandatory	Excellus Health Plan		1,687		113		1,800	29%				70		1,870	26%
,	NYS Catholic Health Plan United Healthcare Plan Of		2,743		194		2,937	47%				108		3,045	43%
	NY		312		15		327	5%				13		340	5%
Jefferson Voluntary	TOTALS:	9,038	0	755	0	9,793	0	0%	87%	0%	1,904	0	11,697	0	0%
Lewis															
Voluntary	TOTALS:	2,383	0		0	_,-,	0		93%	0%	439	0	2,983	0	
Livingston	TOTALS:	3,839	2,935	479	282	4,318	1 '	75%	92%	81%	754	271	5,072	3,488	69%
Mandatory	Excellus Health Plan Rochester Area		2,076		186		2,262	52%				155		2,417	48%
	HMO/Preferred Care		859		96		955	22%				116		1,071	21%
Madison Voluntary	TOTALS:	4,485	0	321	0	4,806	0	0%	91%	0%	802	0	5,608	0	0%
Monroe	TOTALS:	61,163	43,717	10.861	4,016	72,024	47,733	66%	91%	73%	13,476	4,131	85,500	51,864	61%
Mandatory	Excellus Health Plan Rochester Area		33,439	-,	3,083	,-	36,522	51%			, ,	3,268	,	39,790	47%
	HMO/Preferred Care		10,278		933		11,211	16%				863		12,074	14%
Montgomery	TOTALS: Capital District Physicians	5,011	935	467	57	5,478	992	18%	92%	20%	878	126	6,356	1,118	18%
Voluntary	Health Plan		860		51		911	17%				123		1,034	16%
	NYS Catholic Health Plan		75		6		81	1%				3		84	1%

NYS August	, 2005								EXPE	CTED					
		TANF AD		SNA HR		TANF & M	IA-ADC, SN HR	NA & MA-	PENETR RAT		ee	MA-SSI			
		AD		•	iX.	Total	Total	Percent	Expected		3316(1	WIA-33I	Total	Total	Percent
County	Provider	Eligibles	Enrolled	Eligibles	Enrolled	Eligibles	Enrolled	Enrolled	Target*	Target*	Eligibles	Enrolled	Eligibles	Enrolled	Enrolled
Nassau	TOTALS:	52,670	47,133	5,628	3,497	58,298	50,630	87%	92%	94%	10,676	2,477	68,974	53,107	77%
Mandatory	Affinity Health Plan		9,410		575		9,985	17%				326		10,311	15%
	HealthFirst PHSP Health Insurance Plan of		13,362		673		14,035	24%				451		14,486	
	Greater New York		9,916		997		10,913	19%				964		11,877	17%
	NYS Catholic Health Plan United Healthcare Plan Of		7,557		553		8,110					268		8,378	
	NY		6,888		699		7,587	13%				468		8,055	
Niagara	TOTALS: HealthNow/BCBS-	15,792	13,628	2,108	1,607	17,900	15,235	85%	93%	92%	3,591	1,900	21,491	17,135	80%
Mandatory	WNY/Community Blue Independent Health		5,357		594		5,951	33%				598		6,549	
	Association		5,328		642		5,970	1				929		6,899	
	NYS Catholic Health Plan		2,943		371		3,314	19%				373		3,687	17%
Oneida	TOTALS:	20,752	17,192	1,915	1,374	22,667	18,566	82%	92%	89%	5,450	2,052	28,117	20,618	
Mandatory	Excellus Health Plan		3,100		310		3,410					216		3,626	
	NYS Catholic Health Plan United Healthcare Plan Of		10,275		791		11,066	49%				1,493		12,559	45%
	NY		3,817		273		4,090	18%				343		4,433	
Onondaga	TOTALS:	37,771	27,910	4,393	1,854	42,164	29,764	71%	89%	79%	8,551	3,035	50,715	32,799	
Mandatory	Excellus Health Plan		3,262		283		3,545	8%				200		3,745	
	NYS Catholic Health Plan		6,306		348		6,654	16%				691		7,345	
	SCHC Total Care United Healthcare Plan Of NY		10,162		738		10,900	26%				1,376		12,276	
0		5 400	8,180		485		8,665	21%	0.404	2221	4.000	768	7.150	9,433	
Ontario	TOTALS:	5,400	4,508	547	327	5,947	4,835	81%		89%	1,203	493	7,150	5,328	
Mandatory	Excellus Health Plan Rochester Area HMO/Preferred Care		3,927 581		266 61		4,193	71% 11%				416 77		4,609 719	
0		00.000		0.070		20.050	642		040/	400/	4 0 40		20.007		
Orange	TOTALS:	29,886	11,044	2,372	666	32,258		1	91%	40%	4,349	1,067	36,607	12,777	35%
Voluntary	Affinity Health Plan		6,292		285		6,577	20%				686		7,263	
	GHI HMO Select		429		57		486	2%				21		507	1%
	Hudson Health Plan		1,946		202		2,148	7%				177		2,325	
	NYS Catholic Health Plan		157		4		161	0%				3		164	
	Wellcare Of New York	ļ	2,220		118		2,338	7%				180		2,518	7%

NYS August,	1								EXPE	TED.					
		TANF AD AD		SNA HR H		TANF & M	IA-ADC, SN HR Total		PENETR RA' Expected	ATION TE	SSI & I	MA-SSI	Total	Total	Percent
County	Provider	Eligibles	Enrolled	Eligibles	Enrolled		Enrolled	Enrolled			Eligibles	Enrolled	Eligibles	Enrolled	Enrolled
Orleans	TOTALS:	3,857	2,908	420	323	4,277	3,231	76%	92%	82%	619	180	4,896	3,411	70%
Mandatory	Excellus Health Plan HealthNow/BCBS- WNY/Community Blue		1,081 832		109 94		1,190 926	28% 22%				78 49		1,268 975	26% 20%
	NYS Catholic Health Plan		995		120		1,115	26%				53		1,168	20%
Oswego	TOTALS:	11.940	9,938	753	615	12.693	10,553	83%	92%	90%	2.082	858	14,775	11,411	77%
Mandatory	Excellus Health Plan	11,940	499	733	46	12,093	545	4%	9276	90 /8	2,002	31	14,773	576	4%
aaatory	NYS Catholic Health Plan		2,177		158		2,335	18%				165		2,500	17%
	SCHC Total Care United Healthcare Plan Of		3,704		269		3,973	31%				374		4,347	29%
	NY		3,558		142		3,700	29%				288		3,988	27%
Otsego	TOTALS:	3,824	30	293	1	4,117	31	1%	91%	1%	884	1	5,001	32	1%
Voluntary	Excellus Health Plan		30		1		31	1%				1		32	1%
Putnam	TOTALS:	1,307	365	145	35	1,452	400	28%	88%	31%	566	60	2,018	460	23%
Voluntary	Careplus, LLC		108		9		117	8%				28		145	7%
	GHI HMO Select		257		26		283	19%				32		315	16%
Rensselaer	TOTALS: Capital District Physicians	10,019	8,913	1,265	1,068	11,284	9,981	88%	92%	96%	2,308	713	13,592	10,694	79%
Mandatory	Health Plan HealthNow/BlueShield of		6,734		751		7,485	66%				573		8,058	59%
	NENY		758		144		902	8%				61		963	7%
	NYS Catholic Health Plan		1,053		121		1,174	10%	1			61		1,235	9%
	Wellcare Of New York		368		52		420					18		438	3%
Rockland	TOTALS:	27,390	25,574	1,566	1,102	28,956	26,676	92%	92%	100%	2,656	785	31,612	27,461	87%
Mandatory	Affinity Health Plan Community Choice Health		1,732		193		1,925	7%				169		2,094	7%
	Plan Of Westchester		425		80		505	2%				20		525	2%
	GHI HMO Select		316		51		367	1%				23		390	1%
	Hudson Health Plan		3,612		216		3,828	13%				185		4,013	13%
	NYS Catholic Health Plan		17,829		430		18,259	63%				323		18,582	59%
Ct L average	Wellcare Of New York		1,660		132		1,792	6%				65		1,857	6%
St Lawrence Voluntary	TOTALS:	9,912	0	819	0	10,731	0	0%	91%	0%	2,602	0	13,333	0	0%

NYS August,									EXPE	TED					
		TANF AD		SNA HF		TANF & N	IA-ADC, SI HR	NA & MA-	PENETR RAT	ATION	SSI &	MA-SSI			
						Total	Total	Percent	Expected				Total	Total	Percent
County	Provider	Eligibles	Enrolled	Eligibles	Enrolled	Eligibles	Enrolled	Enrolled	Target*	Target*	Eligibles	Enrolled	Eligibles	Enrolled	Enrolled
Saratoga	TOTALS: Capital District Physicians	7,516	5,581	493	389	8,009	5,970	75%	92%	81%	1,905	373	9,914	6,343	64%
Mandatory	Health Plan HealthNow/BlueShield of		3,917		267		4,184	52%				283		4,467	45%
	NENY		738		51		789	10%				45		834	8%
	NYS Catholic Health Plan		926		71		997	12%				45		1,042	11%
Schenectady	TOTALS: Capital District Physicians	11,541	5,956	1,078	198	12,619	6,154	49%	90%	54%	2,836	838	15,455	6,992	45%
Voluntary	Health Plan		3,803		107		3,910	31%				686		4,596	30%
	GHI HMO Select		62		2		64	1%				3		67	0%
	NYS Catholic Health Plan		2,091		89		2,180	17%				149		2,329	15%
Schoharie	TOTALS: Capital District Physicians	2,290	95	218	15	2,508	110	4%	92%	5%	413	5	2,921	115	4%
Voluntary	Health Plan		95		15		110	4%				5		115	4%
Schuyler	TOTALS: Southern Tier Priority	1,487	206	184	46	1,671	252	15%	92%	16%	299	24	1,970	276	14%
Voluntary	(Partial)		206		46		252	15%				24		276	14%
Seneca	TOTALS:	2,218	1,431	162	65	2,380	1,496	63%	92%	68%	442	181	2,822	1,677	59%
Voluntary	Excellus Health Plan		1,431		65		1,496	63%				181		1,677	59%
Steuben	TOTALS: Southern Tier Pediatrics	8,806	1,470	975	174	9,781	1,644	17%	91%	19%	2,099	522	11,880	2,166	
Voluntary	(Partial) Southern Tier Priority		102				102	1%				9		111	1%
0 " "	(Partial)	00.400	1,368		174	74704	1,542	16%	0.407	050/	10 711	513	00.110	2,055	+
Suffolk	TOTALS:	66,422	52,392	8,279	5,238	74,701	57,630	77%	91%	85%	13,711	3,620	88,412	61,250	69%
Mandatory	Affinity Health Plan		5,690		517		6,207	8%				267		6,474	7%
	HealthFirst PHSP Health Insurance Plan of Greater New York		10,401		892		11,293	15% 15%				715 739		12,008	14% 13%
			9,504		1,490		10,994							11,733	
	NYS Catholic Health Plan		5,207		505		5,712	8%				227		5,939	7%
	Suffolk Health Plan United Healthcare Plan Of NY		11,452 10,138		983 851		12,435 10,989	17% 15%				1,161 511		13,596 11,500	15% 13%
Cullivan	TOTALS:	6 600		391		7.084	'		91%	620/	1 510	318	0.500		50%
Sullivan		6,693	3,813	391	152	7,084	3,965	56%		62%	1,512		8,596	4,283	
Voluntary	Hudson Health Plan		3,483		133		3,616	51%				268		3,884	45%
	Wellcare Of New York		330		19		349	5%			L	50		399	5%

NYS August,	1								EXPE	TEN					
		TANF AD		SNA HF		TANF & M	IA-ADC, SN HR	NA & MA-	PENETR RA	ATION	SSI & I	MA-SSI			
0	Provider	Fiiiki	F	F1::1-1		Total Eligibles	Total Enrolled	Percent Enrolled	Expected Target*		F1: -:1-1-	F	Total Eligibles	Total Enrolled	Percent Enrolled
County	TOTALS:	Eligibles	Enrolled 177	351	23			5%		Target 5%	775	Enrolled 2	4,821	202	Enrolled 4%
Tioga	Capital District Physicians	3,695	177	331	23	4,046	200	3%	92%	5%	115		4,021	202	470
Voluntary	Health Plan		177		23		200	5%				2		202	4%
Tompkins	TOTALS:	5,218	1,020	678	76	5,896	1,096	19%	90%	21%	1,043	146	6,939	1,242	18%
Voluntary	SCHC Total Care		1,020		76		1,096	19%				146		1,242	18%
Ulster	TOTALS:	10,306	4,651	1,010	218	11,316	4,869	43%	91%	47%	2,631	365	13,947	5,234	38%
Voluntary	GHI HMO Select		463		26		489	4%				28		517	4%
	Hudson Health Plan		292		27		319	3%				21		340	2%
	MVP Health Plan		1,340		92		1,432	13%				71		1,503	11%
	Wellcare Of New York		2,556		73		2,629	23%				245		2,874	21%
Warren	TOTALS: HealthNow/BlueShield of	3,733	1,624	229	20	3,962	1,644	41%	92%	45%	948	95	4,910	1,739	35%
Voluntary	NENY		1,624		20		1,644	41%				95		1,739	35%
Washington	TOTALS: Capital District Physicians	4,462	1,689	223	40	4,685	1,729	37%	91%	41%	1,010	158	5,695	1,887	33%
Voluntary	Health Plan HealthNow/BlueShield of		465		9		474	10%				33		507	9%
	NENY		935		18		953	20%				114		1,067	19%
	NYS Catholic Health Plan		289		13		302	6%				11		313	5%
Wayne	TOTALS:	5,646	2,607	322	69	5,968	2,676	45%	92%	49%	1,254	280	7,222	2,956	41%
Voluntary	Excellus Health Plan		2,607		69		2,676	45%				280		2,956	41%
Westchester	TOTALS:	54,867	38,220	7,635	3,807	62,502	42,027	67%	89%	76%	10,763	2,864	73,265	44,891	61%
Mandatory	Affinity Health Plan Community Choice Health		5,533		627		6,160	10%				433		6,593	9%
	Plan Of Westchester Health Insurance Plan of		6,574		685		7,259	12%				507		7,766	11%
	Greater New York		3,003		678		3,681	6%				401		4,082	6%
	Hudson Health Plan		19,529		1,286		20,815	33%				1,267		22,082	30%
	NYS Catholic Health Plan		3,581		531		4,112	7%				256		4,368	6%
Wyoming Voluntary	TOTALS:	2,016	0	160	0	2,176	0	0%	91%	0%	416	0	2,592	0	0%
Yates	TOTALS:	1,852	1,336	125	76	1,977	1,412	71%	93%	77%	300	122	2,277	1,534	67%
Voluntary	Excellus Health Plan		1,336		76		1,412	71%				122		1,534	67%
Upstate Total		722,541	465,159	81,183	40,065	803,724	505,224	63%	91%	69%	154,200	43,459	957,924	548,683	57%

INTO August	, = 3 5 5								EXPE	CTED					
		TANF AD		SNA HE		TANF & N	IA-ADC, SI	NA & MA-	PENETR						
		AD	С	H	IR .		HR .	_	RA		SSI & I	MA-SSI			_
County	Provider	Eligibles	Enrolled	Eliaibles	Enrolled	Total Eligibles	Total Enrolled		Expected Target*		Eligibles	Enrolled	Total Eligibles	Total Enrolled	Percent Enrolled
NYC	Affinity Health Plan		80,919		20,859	•	101,778	6%				3,867		105,645	69
Mandatory	Americhoice of New York		72,960		20,372		93,332	6%				3,643		96,975	5%
ĺ	Careplus, LLC		64,963		13,591		78,554	5%				1,715		80,269	4%
	CenterCare Community Choice Health		52,774		10,219		62,993	4%				2,321		65,314	
	Plan Of Westchester		3,374		611		3,985	0%				115		4,100	1
	Community Premier Plus		52,914		9,819		62,733	4%				1,937		64,670	l
	GHI HMO Select		6,771		2,588		9,359	1%				344		9,703	1%
	HealthFirst PHSP		162,210		36,066		198,276	12%				7,171		205,447	11%
	HealthFirst PHSP SN		65		40		105	0%				56		161	0%
	HealthPlus Health Insurance Plan of Greater New York		153,785 124,350		32,370 39,739		186,155 164,089	11% 10%				4,514 9,123		190,669	10% 9%
	Managed Health Inc/A+ Health Plan		1,867		814		2,681	0%				44		2,725	
	MetroPlus Health Plan		144,767		30,768		175,535	11%				5,986		181,521	10%
	MetroPlus Health Plan SN Neighborhood Health		172		153		325	0%				251		576	
	Providers		62,777		11,954		74,731	5%				2,340		77,071	4%
	NYPS Select Health SN		137		225		362	0%				240		602	0%
	NYS Catholic Health Plan St. Barnabas Community		65,623		12,960		78,583	5%				2,826		81,409	
	Health/Partners In Health The New York Presbyterian		18,976		3,308		22,284	1%				1,313		23,597	1%
	Community Health Plan United Healthcare Plan Of NY		37,487		10,472 9,789		47,959	3% 2%				1,521 1,560		49,480	
	VidaCare Inc. SN		24,491		9,789		34,280	2% 0%				96		35,840	l
	Wellcare Of New York		18 27,660		8,523		102 36,183	0% 2%				869		198 37,052	0% 2%
	NYC Total	1,256,216	· '		·	1,655,212	,	2% 87%	90%	060/	252,650	51,852	1 007 969	1,486,236	78%
	INTOTOLAL	1,200,210	1,139,060	390,990	∠13,324	1,000,212	1,434,384	01%	90%	90%	202,000	31,032	1,901,002	1,400,230	18%
	UPSTATE TOTALS:	722,541	465,159	81,183	40,065	803,724	505,224	63%	91%	69%	154,200	43,459	957,924	548,683	57%
	NEW YORK CITY TOTALS:		1,159,060			1,655,212		87%	90%	96%		51,852		1,486,236	78%
	GRAND TOTALS:	1,978,757					<u> </u>	79%			406,850	95,311		2,034,919	71%

NYS August, 2005

		TANF AD			R & MA- IR	TANF & M	A-ADC, SN HR	NA & MA-	EXPEC PENETR RAT	ATION	SSI & MA-SSI				
County	Provider	Eligibles	Enrolled	Eligibles	Enrollec	Total Eligibles	Total Enrolled	Percent Enrolled	Expected Target*		Eligibles	Enrolled	Total Eligibles	Total Enrolled	Percent Enrolled
NYC															
Boroughs	Bronx	314,555	291,303	93,671	55,453	408,226	346,756	85%			66,532	13,987	474,758	360,743	76%
	Brooklyn	457,899	419,111	146,762	107,262	604,661	526,373	87%			86,266	18,136	690,927	544,510	79%
	Manhattan	169,986	154,899	71,221	43,069	241,207	197,969	82%			48,215	8,154	289,422	206,122	71%
	Queens	280,887	260,169	78,296	62,165	359,183	322,335	90%			44,251	9,191	403,434	331,526	82%
	Staten Island	32,889	33,577	9,046	7,375	41,935	40,951	98%			7,386	2,384	49,321	43,336	88%
	Borough Total	1,256,216	1,159,060	398,996	275,324	1,655,212	1,434,384	87%	90%	96%	252,650	51,852	1,907,862	1,486,236	78%

NOTES:

- (1) The Managed Care eligible counts are based upon October, 2004 total eligibles adjusted for excluded populations. The counts include recipients who are exempt from mandatory enrollment. (See about statement for further details)
- (2) The source of plan enrollment counts was revised in July, 2003 to be based on the primary and secondary roster reports. The roster reports reflect enrollees as of the first the month. (See about statement for further details)
- (3) All percents are rounded to the nearest whole number.
- * (4) The expected penetration rate columns reflect an adjustment to total eligibles and the percent enrolled to account for the portion of the exempt population who are expected to choose not to enroll in managed care and for retroactive Medicaid eligibility determinations precluding enrollment for the month being measured. (An exempt recipient is one who will not be mandated to enroll in Medicaid managed care, but is eligible to enroll voluntarily. This would include Medicaid recipients with AIDS, HIV or a serious and persistent mental illness. (See the about statement for further details of this adjustment).
- (5) New plans added this month: None

ABC Health Plan has merged with GHI HMO Select FidelisCare HealthierLife SN no longer has enrollment

MANAGED LONG TERM CARE ENROLLMENT BY PROVIDER AND COUNTY

NYS August, 2005

PROVIDER	COUNTY	TOTAL ENROLLMENT
CO-OP CARE PLAN	NYC	418
	Total	418
COMPREHENSIVE CARE MGT	NYC	1,437
	WESTCHESTER	129
	Total	1,566
EDDY SENIORCARE	ALBANY	2
	SCHENECTADY	71
	Total	73
ELANT CHOICE	ORANGE	95
	Total	95
GUILDNET	NYC	3,384
	Total	3,384
HEALTH PARTNERS OF NY	NASSAU	513
	Total	513
HOMEFIRST	NYC	1,144
	Total	1,144
INDEP CARE SYSTEMS INC	NYC	707
	Total	707
INDEP LIVING FOR SENIORS	MONROE	303
	Total	303
PACE CNY	ONONDAGA	255
	Total	255
PARTNERS IN COMMUNITY CARE	ORANGE	84
	ROCKLAND	27
	Total	111
SENIOR HEALTH PARTNERS INC	NYC	448
	Total	448
SENIOR NETWORK HEALTH	HERKIMER	24
	ONEIDA	344
	Total	368
TOTAL AGING IN PLACE	ERIE	132
	Total	132
VNS CHOICE	NYC	3,787
	Total	3,787
		·
	UPSTATE TOTALS:	1,979
	NEW YORK CITY TOTALS	
	GRAND TOTALS:	13,304

NOTE: The source of enrollment is based on the primary and secondary roster reports.

NYS August, 2	005		ADULTS	
		ADULTS WITH	WITHOUT	
_		CHILDREN	CHILDREN	
County	Provider	Enrolled	Enrolled	Total Enrolled
Albany	TOTALS: Capital District Physicians Health Plan	2,015	787 342	2,802 1,251
	GHI HMO Select	110	41	151
	HealthNow/BlueShield of NEN	189	60	249
	NYS Catholic Health Plan	655	280	935
	Wellcare Of New York	152	64	216
Allegany	TOTALS:	776	263	1,039
, mogarry	HealthNow/BCBS- WNY/Community Blue	714	234	948
	Univera Community Health Inc	62	29	91
Broome	TOTALS: Capital District Physicians	2,255	764	3,019
	Health Plan	572	192	764
	Excellus Health Plan	886	281	1,167
	GHI HMO Select	449	140	589
0 - 11	NYS Catholic Health Plan	348	151	499
Cattaraugus	TOTALS: HealthNow/BCBS- WNY/Community Blue	1,323	436	1,759 783
	NYS Catholic Health Plan	657	231	888
	Univera Community Health Inc		24	88
Cayuga	TOTALS:	736	273	1,009
	United Healthcare Plan Of NY	736	273	1,009
Chautauqua	TOTALS:	1,837	786	2,623
	HealthNow/BCBS- WNY/Community Blue	621	259	880
	NYS Catholic Health Plan	1,195	503	1,698
	Univera Community Health Inc	21	24	45
Chemung	TOTALS:	1,118	421	1,539
	Excellus Health Plan	133	67	200
	GHI	985	354	1,339
Chenango	TOTALS:	794	266	1,060
	GHI	794	266	1,060
Clinton	TOTALS:	925	294	1,219
	Excellus Health Plan	345	140	485
	HealthNow/BlueShield of NEN		123	585
	NYS Catholic Health Plan	118	31	149
Columbia	TOTALS: Capital District Physicians Health Plan	498 143	147 29	645 172
	GHI HMO Select	30	8	38
	HealthNow/BlueShield of NEN		11	56
	NYS Catholic Health Plan	161	58	219
	Wellcare Of New York	119	41	160
Cortland	TOTALS:	757	220	977
Cortianu	NYS Catholic Health Plan	757	220	977
Delaware	TOTALS:	504	159	663
Doiawait	GHI HMO Select	504	159	663
	OT IT TIMO SEIECE	504	159	003

NYS August,	2005		ADULTS	
		ADULTS WITH	WITHOUT	
		CHILDREN	CHILDREN	
County	Provider	Enrolled	Enrolled	Total Enrolled
Dutchess	TOTALS:	1,664	373	2,037
	GHI HMO Select	170	45	215
	Hudson Health Plan	231	64	295
	MVP Health Plan	430	104	534
	NYS Catholic Health Plan	18	7	25
	Wellcare Of New York	815	153	968
Erie	TOTALS:	10,046	4,134	14,180
	Univera Community Health Inc	4,941	2,424	7,365
	HealthNow/BCBS-	0.000	4 000	4 000
	WNY/Community Blue NYS Catholic Health Plan	3,062	1,006	4,068
F	TOTALS:	2,043	704	2,747
Essex		615 157	209	824
	Excellus Health Plan HealthNow/BlueShield of NEN	· ·	62	219
			88	316
Franklin	NYS Catholic Health Plan	230	59	289
Franklin	TOTALS:	643	234	877
	Excellus Health Plan	139	64	203
Fulton	GHI TOTALS:	504	170	674
Fulton	Capital District Physicians	845	254	1,099
	Health Plan	244	81	325
	HealthNow/BlueShield of NEN	601	173	774
Genesee	TOTALS:	665	233	898
	HealthNow/BCBS-			
	WNY/Community Blue	665	233	898
Greene	TOTALS: Capital District Physicians	557	173	730
	Health Plan	197	57	254
	GHI HMO Select	60	18	78
	HealthNow/BlueShield of NEN	38	16	54
	NYS Catholic Health Plan	145	47	192
	Wellcare Of New York	117	35	152
Hamilton	TOTALS:	75	22	97
	NYS Catholic Health Plan	75	22	97
Herkimer	TOTALS:	1,101	326	1,427
	Excellus Health Plan	285	70	355
	NYS Catholic Health Plan	716	229	945
	United Healthcare Plan Of NY	100	27	127
Jefferson	TOTALS:	1,583	530	2,113
	GHI	1,583	530	2,113
Lewis	TOTALS:	464	136	600
	GHI	464	136	600
Livingston	TOTALS:	597	177	774
	Excellus Health Plan	597	177	774
Madison	TOTALS:	883	207	1,090
	Excellus Health Plan	68	18	86
	United Healthcare Plan Of NY	815	189	1,004
		5.0	.00	.,501

NYS August, 2	NYS August, 2005					
		ADULTS WITH	ADULTS WITHOUT CHILDREN			
C	Brasidas	CHILDREN		Total Enrolled		
County	Provider	Enrolled	Enrolled			
Monroe	TOTALS:	7,247	2,054	9,301		
	Excellus Health Plan	7,247	2,054	9,301		
Montgomery	TOTALS: Capital District Physicians Health Plan	727	222 68	949 310		
	GHI HMO Select	96	37	133		
	HealthNow/BlueShield of NEN	328	91	419		
	NYS Catholic Health Plan	61	26	87		
Nassau	TOTALS:	13,196	4,905	18,101		
	Affinity Health Plan	2,849	1,124	3,973		
	HealthFirst PHSP Health Insurance Plan of	3,872	1,366	5,238		
	Greater New York	2,656	1,178	3,834		
	NYS Catholic Health Plan	1,739	512	2,251		
	United Healthcare Plan Of NY	2,080	725	2,805		
Niagara	TOTALS: HealthNow/BCBS-	2,442	807	3,249		
	WNY/Community Blue	1,475	473	1,948		
	NYS Catholic Health Plan	967	334	1,301		
Oneida	TOTALS:	3,495	868	4,363		
	Excellus Health Plan	576	166	742		
	NYS Catholic Health Plan	1,877	459	2,336		
	United Healthcare Plan Of NY	1,042	243	1,285		
Onondaga	TOTALS:	4,689	1,829	6,518		
	Excellus Health Plan	535	225	760		
	NYS Catholic Health Plan	1,037	375	1,412		
	SCHC Total Care	1,204	597	1,801		
	United Healthcare Plan Of NY	1,913	632	2,545		
Ontario	TOTALS:	1,028	290	1,318		
	Excellus Health Plan	1,028	290	1,318		
Orange	TOTALS:	2,973	633	3,606		
	Affinity Health Plan	1,595	333	1,928		
	GHI HMO Select	657	139	796		
	Hudson Health Plan	504	129	633		
	NYS Catholic Health Plan	33	3	36		
	Wellcare Of New York	184	29	213		
Orleans	TOTALS:	617	189	806		
	Excellus Health Plan	163	56	219		
	HealthNow/BCBS-					
	WNY/Community Blue	179	53	232		
	NYS Catholic Health Plan	275	80	355		
Oswego	TOTALS:	2,392	802	3,194		
	Excellus Health Plan	92	30	122		
	NYS Catholic Health Plan	508	165	673		
	SCHC Total Care	971	353	1,324		
	United Healthcare Plan Of NY	821	254	1,075		

NYS August, 2	2005		ADULTS	
County	Provider	ADULTS WITH CHILDREN	ADULTS WITHOUT CHILDREN Enrolled	
		Enrolled		Total Enrolled
Otsego	TOTALS:	654	188	842
Otsego	Excellus Health Plan	106	54	160
	GHI HMO Select	548	134	682
Putnam	TOTALS:	241		
			139	380
Danasalaan	GHI HMO Select	241	139	380
Rensselaer	TOTALS: Capital District Physicians	1,280	422	1,702
	Health Plan	500	185	685
	GHI HMO Select	60	23	83
	HealthNow/BlueShield of NEN	189	61	250
	NYS Catholic Health Plan	432	122	554
	Wellcare Of New York	99	31	130
Rockland	TOTALS:	3,552	791	4,343
	Affinity Health Plan	399	136	535
	Community Choice Health			
	Plan Of Westchester	92	60	152
	GHI HMO Select	72	34	106
	Hudson Health Plan	855	181	1,036
	NYS Catholic Health Plan	1,923	315	2,238
	Wellcare Of New York	211	65	276
St Lawrence	TOTALS:	1,525	515	2,040
	Excellus Health Plan	15	2	17
	GHI	1,510	513	2,023
Saratoga	TOTALS:	1,603	401	2,004
	Capital District Physicians Health Plan	500	440	0.40
		529	119	648
	GHI HMO Select	159	54	213
	HealthNow/BlueShield of NEN	305	82	387
0.1	NYS Catholic Health Plan	610	146	756
Schenectady	TOTALS: Capital District Physicians	1,389	329	1,718
	Health Plan	499	95	594
	GHI HMO Select	80	14	94
	HealthNow/BlueShield of NEN	80	11	91
	NYS Catholic Health Plan	730	209	939
Schoharie	TOTALS:	382	133	515
	Capital District Physicians			
	Health Plan	382	133	515
Schuyler	TOTALS:	313	96	409
	Excellus Health Plan	4	4	8
	GHI	309	92	401
Seneca	TOTALS:	337	80	417
	Excellus Health Plan	337	80	417
Steuben	TOTALS:	1,335	455	1,790
	GHI	1,335	455	1,790

${\bf FAMILY\, HEALTH\, PLUS\, ENROLLMENT\, BY\, AID\, CATEGORY,\, COUNTY\, AND\, PROVIDER}$

NYS August, 2	2005			
County		ADULTS WITH CHILDREN	ADULTS WITHOUT CHILDREN	
	Provider	Enrolled	Enrolled	Total Enrolled
Suffolk	TOTALS:	12,429	2,366	14,795
	Affinity Health Plan	1,849	307	2,156
	HealthFirst PHSP	3,507	693	4,200
	Health Insurance Plan of Greater New York	2,418	668	3,086
	NYS Catholic Health Plan	1,478	207	1,685
	United Healthcare Plan Of NY	3,177	491	3,668
Sullivan	TOTALS:	1,097	248	1,345
	GHI HMO Select	22	4	26
	Hudson Health Plan	1,075	244	1,319
Tioga	TOTALS: Capital District Physicians	624	179	803
	Health Plan	624	179	803
Tompkins	TOTALS:	664	206	870
	GHI	664	206	870
Ulster	TOTALS:	1,718	482	2,200
	GHI HMO Select	202	71	273
	Hudson Health Plan	93	40	133
	MVP Health Plan	566	181	747
	Wellcare Of New York	857	190	1,047
Warren	TOTALS:	755	207	962
	GHI HMO Select	67	16	83
	HealthNow/BlueShield of NEN	311	86	397
	NYS Catholic Health Plan	377	105	482
Washington	TOTALS: Capital District Physicians	798	175	973
	Health Plan	53	18	71
	GHI HMO Select	38	12	50
	HealthNow/BlueShield of NEN	212	51	263
	NYS Catholic Health Plan	495	94	589
Wayne	TOTALS:	929	175	1,104
	Excellus Health Plan	929	175	1,104
Westchester	TOTALS:	4,964	1,805	6,769
Whoming	Affinity Health Plan Community Choice Health	562	236	798
	Plan Of Westchester	817	428	1,245
	GHI HMO Select Health Insurance Plan of Greater New York	20 564	11 267	31 831
	Hudson Health Plan	2,646	725	3,371
	NYS Catholic Health Plan	355	138	493
Wyoming	TOTALS: HealthNow/BCBS- WNY/Community Blue	494 494	140 140	634 634
Yates	TOTALS:	437	115	552
	Excellus Health Plan	437	115	552
Upstate Total		109,602	34,070	143,672

NYS August, 2005

J	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	ADULTS WITH CHILDREN	ADULTS WITHOUT CHILDREN	
County	Provider	Enrolled	Enrolled	Total Enrolled
NYC	Affinity Health Plan	18,636	21,045	39,681
	Americhoice of New York	9,358	4,598	13,956
	Careplus, LLC	14,814	13,921	28,735
	CenterCare	6,866	5,610	12,476
	Community Choice Health Plar	413	295	708
	Community Premier Plus	4,294	3,805	8,099
	GHI HMO Select	951	1,213	2,164
	HealthFirst PHSP	30,170	27,431	57,601
	HealthPlus Health Insurance Plan of	30,233	16,884	47,117
	Greater New York	27,008	18,434	45,442
	MetroPlus Health Plan	22,571	16,574	39,145
	Neighborhood Health Providers	10,557	8,159	18,716
	NYS Catholic Health Plan St. Barnabas Community	8,237	5,142	13,379
	Health/Partners In Health The New York Presbyterian	1,127	832	1,959
	Community Health Plan	6,520	5,276	11,796
	United Healthcare Plan Of NY	9,017	7,185	16,202
	Wellcare Of New York	7,946	10,573	18,519
	NYC Total	208,718	166,977	375,695
	UPSTATE TOTALS:	109,602	34,070	143,672
	NEW YORK CITY TOTALS:	208,718	166,977	375,695
	GRAND TOTALS	318,320	201,047	519,367

⁽¹⁾ The source of plan enrollment counts was revised in July, 2003 to be based on the primary and secondary roster reports which reflect enrollees as of the first of the month.

NOTES:

(2) New plans added this month: